

HEALTH AND WELLBEING BOARD		AGENDA ITEM No. 6(a)
11 DECEMBER 2014		PUBLIC REPORT
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BETTER CARE FUND PROGRESS REPORT

R E C O M M E N D A T I O N S	
FROM : Will Patten, Assistant Director Adult Social Care Commissioning	Deadline date : 11 December 2014
<p>The Board is asked to note the progress in relation to Peterborough's Better Care Fund submission and to note the expectations of the extraordinary HWB meeting on 7th January 2015.</p>	

1. ORIGIN OF REPORT

- 1.1 This report is submitted to the Health and Wellbeing at the request of the Executive Director of Communities.

2. PURPOSE AND REASON FOR REPORT

- 2.1 The purpose of this paper is to update the Board on the Better Care Fund (BCF) submission following the outcome of the National NHS England/Local Government Association moderation process.
- 2.2 The report outlines the requirements of the HWB at the extraordinary HWB meeting on the 7th January 2015.

3. BACKGROUND

- 3.1 Nationally all Health and Wellbeing areas were asked to resubmit their BCF on September 19th. Each of the HWB plans were then moderated at a national level, and assessed against nationally agreed criteria.
- 3.2 At the time of the Peterborough submission the outcome of the Older People and Community Services (OPACS) procurement was not known which meant that no dialogue was possible with the OPACS provider in relation to their BCF plans. This created a situation whereby it was impossible to articulate the local Peterborough BCF schemes. It should also be noted that at the time of submission the Local Authority had not been able to agree the detail of the BCF pooled funding arrangements for Peterborough.

4. OUTCOME OF THE MODERATION PROCESS

- 4.1 Each of the 151 HWB BCF submissions were reviewed and moderated during October and were provided with a rating. The outcome of the moderation process was that 5 plans were fully approved, 91 plans were approved with support, 45 were approved with conditions, and 5 were not approved.
- 4.2 The Peterborough submission was rated as "approved with conditions". The detailed conditions placed on the Peterborough submission are:

- Condition 1a: The plan must further demonstrate how it will meet the national condition of protecting social care to ensure that people can still access the services they need
- Condition 1b: The plan must further demonstrate how it will meet the national condition of having an agreed impact on acute care sector to prevent people reaching crisis point and reducing the pressures on A&E
- Condition 3: The plan must further demonstrate how it will deliver the planned Non- Elective admissions reduction
- Condition 4a: The plan must address the outstanding narrative risks identified in the NCAR report
- Condition 4b: The plan must address the outstanding financial risks identified in the NCAR report
- Condition 4c: The plan must address the outstanding analytical risks identified in the NCAR report

4.3 It should be noted that during the review process additional commentary provided to KPMG from their initial observations were not taken into account when the final rating was allocated to the Peterborough submission.

4.4 All HWB areas that have been approved with conditions need to provide a full resubmission of their plans by 12 noon on Friday 9th January 2015. A detailed action plan was submitted to NHS England on 14.11.14.

4.5 Peterborough have been allocated an NHS advisor who has been given the brief to support Peterborough through the resubmission process. A weekly traffic light reporting mechanism is in place for onward reporting to NHS England. Other “expert” resources have also been made available to Peterborough with benefits realisation and risk sharing expertise. These skills will be deployed before, during and after the workshops (see 5.3 below).

5. THE PETERBOROUGH RESUBMISSION PROCESS

5.1 Since the September submission the issues summarised in 3.2 have been resolved with Untied Care Partnership appointed as lead integrator for OPACS across Cambridgeshire and Peterborough. The Authority and CCG have been able to agree joint/pooled funding arrangements for BCF.

5.2 Colleagues at Cambridgeshire County Council also need to resubmit their plan in the same timescales and there are similar conditions for the Cambridgeshire plan. Colleagues at the CCG, CCC, and PCC have therefore agreed to align plans as far possible with the lead integrator (UCP).

5.3 Three workshops have been designed to inform the resubmission process which are summarised below:

Workshop 1 – (27th November) Outcomes: Agreed number of BCF schemes, along with high level scope to be taken forward to workshop 2

Workshop 2 (9th December) Outcomes: Detailed scope for BCF schemes, along with governance and leadership arrangements.

Workshop 3 (11th December) Outcomes: Detailed benefits realisation exercise to support the BCF schemes.

At the time of this report workshop 1 has completed successfully with good attendance from all partners including PSHFT and PCVS. The outcomes were achieved.

6. NEXT STEPS

- 6.1 A drafting process has been agreed which will deliver a final draft version of the submission to the extraordinary HWB meeting on the 7th January 2015. Because of the timing of Christmas and New Year and access to key officers, the 7th January report will be issued to the HWB on Monday 5th January 2015.
- 6.2 HWB members are requested to read and review the submission ahead of the 7th January 2015 meeting, and to provide feedback and comments to the Lead officers during the meeting. Lead officers will then finalise the BCF report in time for submission on Friday 9th January 2015.

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